

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY. ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2025 Annual Operating Budget to add funds to pay a Peer Recovery Specialist salary and fringe from Fund 3526, Dept 409, District Court, to pay an individual to mentor STAR Court participants through a grant provided by the AQC, Administrative Office of the Courts, CFDA #93.788, DBHS-STR Opioid Response via Arkansas DHS.

FILED

AUG 2 7 2025

Section 1. That there is grant funding available to hire a PRS, Peer Recovery Specialist, for STAR Court, allowing reimbursement COUNTY & PROBATE COURT CLERK to the County over a 12-month period, beginning from hire date of the Peer Recovery Specialist. This grant will cover the majority of the salary and fringe for the PRS position, reimbursable to the County on a quarterly basis.

Section 2. That Fund 3526, Department 0409, STAR Court Peer Recovery Program, will have funding increased in the 2025 Annual Operating Budget to allow for the hiring of the "Peer Recovery Specialist" position, only while the grant is in place. If the grant is ended for any reason, the position will no longer be funded, This Appropriation Ordinance covers the period from September 1, 2025 through December 31, 2025. Funds for the remaining 8 months of allowed employment will be included in the 2026 budget.

Section 3. Due to the limitations of the salary and fringe reimbursement allowed by the AOC grant, there will be a deficit in the fund due to Craighead County employee benefits being paid at a higher rate than what the grant allows. The difference in the reimbursement amount paid by the AOC each quarter will be billed and paid by Fund 3045, District Court Specialty Court Fund to bring Fund 3526 back to zero. There will be no County General funds contributing to this fund.

FUND 3526	STAR Court Peer Recovery Program	<u>Old</u>	Change	New
Dept 0409	District Court	\$0.00	\$18,698.50	\$18,698.50
Account	Description	Old	Change	<u>New</u>
	Personal Services	-		<u> </u>
1001	PEER RECOVERY SPECIALIST SALARY-100% REIMB	\$0.00	\$12,500.00	\$12,500.00
1006	SOCIAL SECURITY MATCH	\$0.00	\$956.25	\$956.25
1007	RETIREMENT MATCH	\$0.00	\$1,915.00	\$1,915.00
1009	HEALTH INSURANCE MATCH	\$0.00	\$3,000.00	\$3,000.00
1010	WORKMEN'S COMPENSATION	\$0.00	\$171.25	\$171.25
1011	UNEMPLOYMENT COMPENSATION	\$0.00	\$96.00	\$96.00
1012	OTHER FRINGE BENEFITS (INCL WELLNESS INCENTIVE)	\$0.00	\$50.00	\$50.00
1016	LIFE INSURANCE	\$0.00	\$10.00	\$10.00
1017	VACATION-PERSONAL TIME BUYBACK	\$0.00	\$10.00	\$10.00
√ 3100	OTHER MISCELLANEOUS	\$10.00	(10.00)	\$0.00
	Total amount budgeted		\$18,698.50	

There is hereby appropriated an additional \$18,698.50 into Fund 3526, Dept 0409, for adding funds to be able to hire a PRS, Peer Recovery Specialist for STAR Court. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk, as described upon passage of this appropriation ordinance.

Dated this

Approved:

Marvin Day

MaryDawn Marshall

Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication